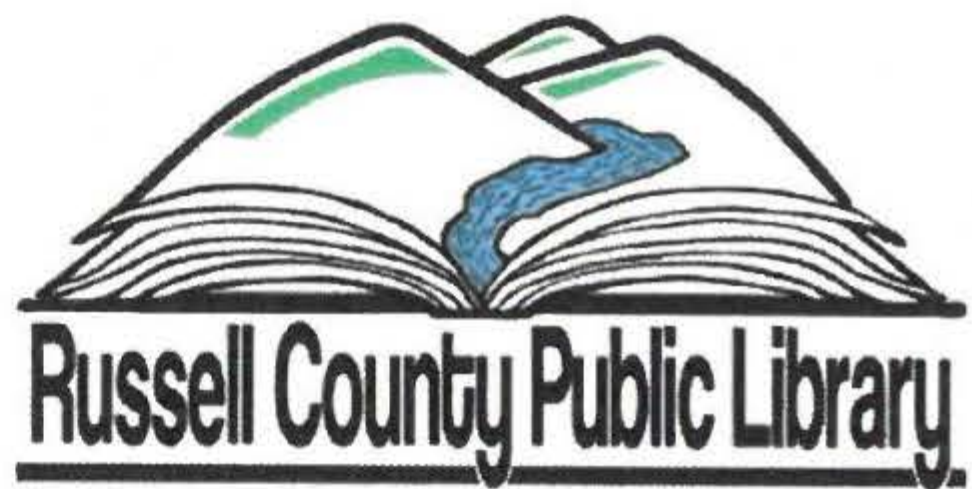


Budget 2023-2024



A. Income-Source

2023-2024

County-Operating	\$	282,235
State Aid	\$	109,412
Other Local Support	\$	10,200
Friends of the Library	\$	4,050
Federal Grant	\$	2,320
Grant - Juv/YA		
Federal - ARPA		
		\$ 408,217

B. Expenditures-Category

Salaries & Benefits	\$	312,431
Contractual	\$	16,650
Telecommunications	\$	6,495
Supplies	\$	5,000
Materials	\$	43,209
Other	\$	5,700
Equipment	\$	13,731
Prof. Development	\$	3,000
Donation		
Additional		
Facilities/Capital	\$	2,000
TOTAL	\$	408,217

Budget for Public Distribution